

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1046 Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 346,338,540 (28.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 346,338,540 (28.23%)
		SISA	0	880,336,460	0	0	0	0	0	0	0	880,336,460
2	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 (0.00%)
		SISA	0	5,760,000	0	0	0	0	0	0	0	5,760,000
3	6243 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 1,655,822,471 (13.47%)	28,133,031,000 4,188,605,686 (14.89%)	1,928,628,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 5,844,428,157 (13.80%)
		SISA	10,638,734,529	23,944,425,314	1,928,628,000	0	0	0	0	0	0	36,511,787,843
4	6627 Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 388,868,884 (11.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 388,868,884 (11.23%)
		SISA	0	3,074,172,116	0	0	0	0	0	0	0	3,074,172,116
5	6630 Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 (0.00%)
		SISA	0	1,832,449,000	0	0	0	0	0	0	0	1,832,449,000
GRAND TOTAL		PAGU REALISASI	12,294,557,000 1,655,822,471 (13.47%)	34,660,956,000 4,923,813,110 (14.21%)	1,928,628,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 6,579,635,581 (13.46%)
		SISA	10,638,734,529	29,737,142,890	1,928,628,000	0	0	0	0	0	0	42,304,505,419